Update on IL School-Based Medicaid Revenue Programs Including Cost Settlement Model





Introductions

INVEST IN YOURSELF IGNITE OTHERS

Kimberly Moore, Ed. S. IAASE Medicaid Committee Chair Senior Medicaid Advisor, Embrace®





Laura Hughs Prior Director of Accounting, Bloomington Public Schools District 87







Agenda

Medicaid Overview

Medicaid Administrative Claiming Program

Medicaid Fee-for-Service Claiming Program

Medicaid IL State Plan Amendment Changes-Expansion & Cost Settlement

Bloomington District Sample Financials

Maximizing Medicaid Revenue



This material is presented as a general overview of School-Based Medicaid information and concepts. For official information please reference the HFS & PCG websites.



Public Consulting Group (PCG)

PCG CLAIMIN		sed Health	Services	(SBHS) Pr	ogram	FY24 🗸 : Jan-Mar 2024
Home	Users +	Staff Pool 👻	Calendar	Moments	Reports +	

Quart Quart

Contact Information

rterly Start Process Hello Illinois School-Based Health Services (SBHS) Administrat Program Coordinators: Scroll Down on Main Screen to Access Resources Section ertify Financials Welcome to the PCG Claiming System! Scroll Down on Main Screen to Access Resources Section			
Interly Claim Process Welcome to the PCG Claiming System!	rterly Milestone Summary	PCG Message	
Interly Claim Process Welcome to the PCG Claiming System! Access Resources Section	rterly Start Process		Scroll Down on Main Screen to
lertify Financials	rterly Claim Process	5	Access Resources Section
mac@pcgclaimingsystem.zendesk.com 833-976-1847 www.publicconsultinggroup.com	ertify Financials	Welcome to the PCG Claiming System!	
	mac@pcgclaimingsystem.ze	ndesk.com 833-976-1847	www.publicconsultinggroup.com

https://hfs.illinois.gov/

Illinois Department of Heathcare & Family Services



	Resources
	Available Filters
creen to tion	🛓 SPA Approval Information Session Slides
_	PCG Claiming System Cost Reporting User Guide
com	🛓 FY23 Annual Cost Report Training PPT
	🛓 FY23 Annual Cost Report Training Presentation
	List of Direct Medical Service Materials and Supplies
	📩 IL SBHS Desk Review Guide
	📥 Desk Review Overview
	⁰ Jul-Dec 2023 Quarterly Financial Refresher Training Recording
	🛓 Jul-Dec 2023 Quarterly Financial Refresher PPT
	لله Jul-Jul 2023 Quarterly Financial Refresher Training Recording
	▲ Jul-Jul 2023 Quarterly Financial Refresher Training PPT
	🛓 Quarterly Financial FAQs
<u>.</u>	

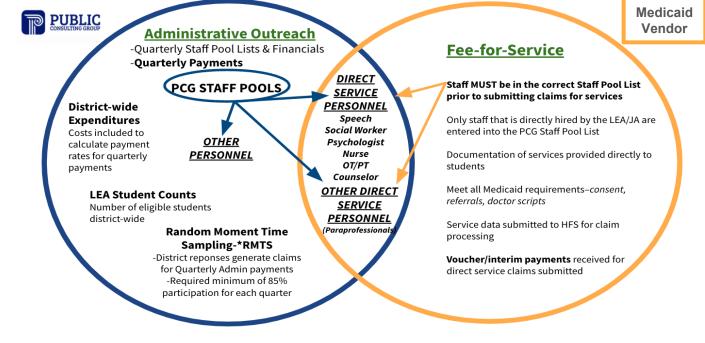
School-Based Medicaid Overview

Understanding the Two Medicaid Programs in IL Schools





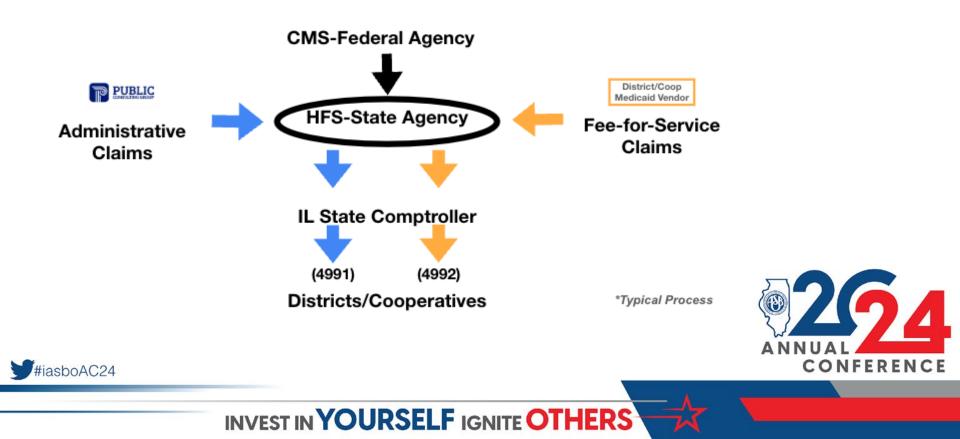
Medicaid Revenue Programs



#iasboAC24



Flow of Funding



Medicaid: Administrative Claiming





ADMINISTRATIVE OUTREACH: PROCESS OVERVIEW

PCG Data Entry	Staff RMTS	Quarterly Claim Calculation	Quarterly Certification & Claim Payment
Staff Pool Lists	Complete RMTS Responses	View Claim Calculation in PCG	Quarterly Certification of State Expenditures
Quarterly Financials	–2 Schools Days To Complete		by School District
	-Required Minimum 85%		
	Participation		25 4
#iasboAC24			CONFERENCE

Administrative Claiming-Data Entry

	.	PCG CLAIMING	SYSTEM											August (Se	sion 51:1	0, Manage	Account - , L	og off)
Districts/Coops	Direct Service Home Users Staff Pool - Calendar Moments Quarterly - Annual - Reports into the PCG Quarterly Nicrone Staff Pool Positions Direct Support Positions Direct Support Positions Pool prior to uarterly Quarterly Claim Process Quarterly Claim Process PCG Message Welcome to the PCG Claiming System! Welcome to the PCG Claiming System!																	
-		Home	Users •	Staff Pool 👻	Calendar	Mon	ents	Quarterly -	An	nnual +	Repor	ts						
Districts/Coops enter Direct Service Staff into the PCG Staff Pool prior to the quarterly deadline.																		
	_	Quarterly N	interne iu	Direct Suppo	ort Positions		PCG M	essage										
Staff Pool prior to		Quarterly St	art Proces			1	Hello II	linois School-l	Based H	Health S	ervices (S	BHS) Adm	inistrativ	e Claiming	and Anni	ual Cost Cal	culation	
Districts/Coops enter Direct Service Staff Into the PCG Staff Pool prior to the quarterly Users Users Calendar Quarterly Norme to the quarterly Calendar Direct Support Positions Quarterly Norme to the quarterly Calendar Direct Support Positions Quarterly Calendar Direct Support Positions Direct Support Positions Quarterly Claim Process																		
Home Users Staff Pool Calendar Moments Quarterly Annual Reports taff into the PCG Quarterly Nicrone Staff Pool Positions Direct Support Positions Direct Support Positions Quarterly Quarterly Claim Process Quarterly Claim Process Welcome to the PCG Claiming System!																		
deddinie.		 Certify Fir 	✓ Certify Financials				welcome to the PCG claiming system:											

#iasboAC24





Administrative Claiming: <u>Random Moment Time Sampling</u>

Staff Respond to RMTS Emails

INVEST IN YOURSELF IGNITE OTHERS



Random Moment Time Study At-A-Glance for Illinois

What is the Random Moment Time Study (RMTS)? The RMTS is the federally accepted method of documenting the amount of staff time spent on direct service and administrative outreach activities.

What is the purpose of the RMTS? The RMTS is a program requirement that helps schools receive federal reimbursement for time spent or allowable related activities.

What is my role in the RMTS? Your role is to respond to all moments you have been selected for in a timely manner

How did I get selected to complete an RMTS survey? Your district's RMTS coordinator identified you as a person who performs activities related to Medicaid and health-related services as part of your job.

How long does it take to complete an RMTS survey? The survey is five questions and can usually be completed in less than five minutes

low should I respond to the RMTS survey questions

- Provide truthful and thorough responses. There are no wrong answers but remember to answer completely and accurately. Do not include student names.
- The survey is asking about one minute in time. When answering your RMTS survey, provide specific information about that sixty second period

RMTS responses generate revenue claims for districts and coops.

District Staff have two school days to respond to the RMTS email received from ILMAC.

District/Cooperatives are required to keep at least an 85% participation rate throughout the school year.



#iasboAC24

Quarterly Time Study (RMTS): Payment Calculation

Users +	Staff Pool +	Calendar	Moments	Quarterly • Annual •	Repo	Oct-Dec 2	022			
				Salaried Staff Contracted Staff		Jan-Mar 2 Apr-Jun 2				
				Costs By Job Category District-Wide Expenditures		CI	aim Summar	у		
				Student Counts	,	C	laim Calculation Sumr	nary		
				Quarterly Summary Claim Summary						
				CPE Form				culation sumn ((75% FFP Gro	· ·	
								Gross Claim / aim Amount is		
								50 % FFP	75 % FFP	TOTALS
						(Gross Claim Amount	\$5,585.85	\$3.79	\$5,589.64
						F	Rev Costs	\$0.00	\$0.00	
						1	nsurance	\$0.00	\$0.00	
						F	Rental Costs	\$0.00	\$0.00	
							nterest	\$0.00	\$0.00	
							ndirect Costs (14.86 %)	\$830.62		\$830.62
							otal Gross Claim Amoun		\$3.79	\$6,420.26
						F	FP Rate	50 %	75 %	
						1	otal Net Amount	\$3,208.23	\$2.84	\$3,211.08
						5	tate Costs Withheld (4 %)			\$128.44

INVEST IN YOURSELF IGNITE OTHERS

\$3,211.08

net amount per FFP rate. Equations:

50% FFP Gross Claim Amount) * Indirect Cost Rate + Gross Claim Amount + Fixed Fee) * 50%

Claim Amount" column from each cost pool summary for that particular FFP rate.

	50 % FFP	75 % FFP	TOTALS
Gross Claim Amount	\$5,585.85	\$3.79	\$5,589.64
Rev Costs	\$0.00	\$0.00	
Insurance	\$0.00	\$0.00	
Rental Costs	\$0.00	\$0.00	
Interest	\$0.00	\$0.00	
Indirect Costs (14.86 %)	\$830.62		\$830.62
Total Gross Claim Amount	\$6,416.47	\$3.79	\$6,420.26
FFP Rate	50 %	75 %	
Total Net Amount	\$3,208.23	\$2.84	\$3,211.08
State Costs Withheld (4 %)			\$128.44
Amount Owed to Provider			\$3,082.64

#iasboAC24

Quarterly CPE Form

Quarterly Certification of State Expenditures by School District

	Sign Date: 12/12/2022 10:49 AM
*)	Sign User:

Illinois School-Based Health Services (SBHS) Program

Quarterly Certification of State Expenditures by School District

LEA Name: BLOOMINGDALE SCH DIST 13 LEA ID: Reporting Period :7/22 - 9/22

Instructions

This statement of expenditures that the undersigned certifies are allocable and allowable to the State Medicaid program under Title XX of the Social Security Act (the Act), and in accordance with all procedures, instruction and guidance issued by the single state agency and in effect during the state fiscal year. Please review Items #1 - #7 under Section 1 and sign and date below. This form must be submitted with your claim.

227.575.00

6,420.26

3,211.08

3,082.64

Section 1

1. Total Expenditures	\$
2.Total Gross Claim/Computable Medicaid Expenditures	\$
3. Total Net Claim (Item #2 x FFP Rate)	\$
4. State Admin Assessment (Item #3 x 4%)	\$
5. Net Reimbursement to LEA (Item #3 - Item #4)	\$

Certification Statement

- 1. All expenditures presented should be in accordance with federal and the requirements with the intergovernmental agreement with the Illinois Department of Healthcare and Family Services.
- 2. I have examined this statement, the accompanying supported exhibits, the allocation of expenses and services, and the worksheets for the above indicated reporting period and the best of my knowledge and believe they are true and correct statements prepared from our books and records in accordance with applicable instructions.
- 3. The expenditures included in this statement are based on the actual recorded expenditures.
- 4. The required amount of state and/or local funds (Item #1) were available and used to pay for total computable allowable expenditures (Item #2) included in this statement, and such state and/or local funds were in accordance with all applicable federal requirements for the non-federal share match of expenditures, including that the funds were not Federal funds in origin, or are Federal funds authorized by Federal aw to be used to match other Federal funds, and that the claimed expenditures were not used to meet matching requirements under other Federal funds funds funds authorized by Federal aw to be used to match other Federal funds, and that the claimed expenditures were not used to meet matching requirements under other Federal funds.
- 5. Federal matching funds are being claimed on this report in accordance with the quarterly cost report instructions provided by the Illinois Department of Healthcare and Family Services effective for the above indicated reporting period.
- 6. I am the officer authorized by the referenced government agency to submit this form and I have made a good faith effort to assure that all information reported is true and accurate.
- 7. I understand that this information will be used as a basis for claims for Federal funds, and possibly State funds, and that a falsification and concealment of a material fact may be prosecuted under Federal or State civil or criminal law.

#iasboAC24

		CPE Form	

g claimin Iinois So		sed Health	Services	(SBHS) Pr	ogram	FY2	3 ∨ : Jul-Sep 20	22 🗸
Home	Users 👻	Staff Pool 👻	Calendar	Moments	Quarterly 🗸	Annual 👻	Reports 🕶	
					Salaried Stat	ff		
					Contracted S	Staff		
					Costs By Job	Category		
					District-Wide	e Expenditur	es	
					Student Cou	ints		
					Quarterly Su	immary		
					Claim Summ	hary		
					CDE Farm			

Administrative Claiming: Quarterly Financials

Quarterly Payment Amount Calculated in PCG: HFS Notifies State Comptroller To Pay

Financial Reports & Dat	a State Agencie			DI BUSSIN DE LE CONTRACTOR DE LE CONTRAC		
		s Vendor Services	Constituent Services	About		
BLOOMINGT	ON PUBL		NDOR WARRA	NT LIST		
		i d	ø	2		
	ETURN HOME VEND	DR SUMMARY CONTRACT SE	RCH PAYMENTS SEARCH P	WYMENTS ISSUED PENDING PAYMENTS PAY	MENTS NOTIFICATIONS	
≪ ≪ 1 - 8 of 8 > >						oad to Ex
Warrant/EFT#	Addr Ind	Zip Code	Issue Date	Payment Amount	Voucher Number	Paid 0
AC3035905	F	61701-4028	06/27/22		22105F230	07/07
AC2993691	A	61701	06/13/22			06/29
	F					04/0
	F					04/04
				\$13,063.18		02/10
			01/28/22	\$50.224.67		
			09/21	\$30,224.07		10/07
AC1974595	F					09/30
	rk q ≼ 1 - 8 of 8 ≽ 3 Warran/EFT#	ETURNINGRE VERAC ETURNINGRE VERAC K ≪ 1 - 8 of 8 ⊳ 01 Varment/EF1# Addr Ind AC3035905 F AC239391 A AC2393991 A AC2343399 F AC2433799 F AC2433799 F AC2433799 F	BLOOMINGTON PUBLIC SCHOOL Image: Comparison of the state of th	BLOOMINGTON PUBLIC SCHOOL Image: Decision of the state of the	Normalize Normalize	BLOOMINGTON PUBLIC SCHOOL Image: State of the state of th

IL State Comptroller Vendor Payment Link:

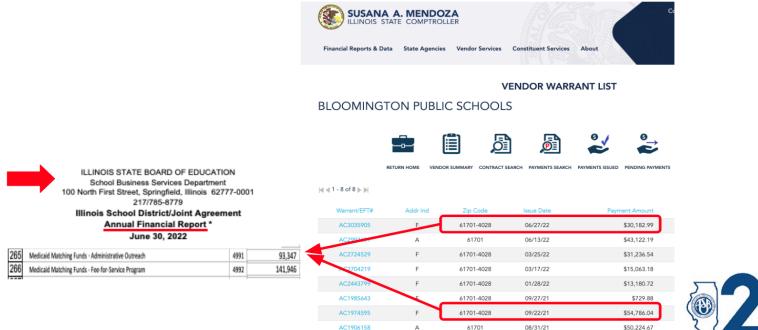
https://illinoiscomptroller.gov/ vendor-services/vendorpayments-new

Search for Healthcare & Family Services–Code 478





Administrative Claiming: Year-End Financials





INVEST IN YOURSELF IGNITE OTHERS

#iasboAC24

Medicaid: Fee-for-Service Claiming





FEE-FOR-SERVICE: PROCESS OVERVIEW

Service Documentation	Submit Claim	HFS Verifies Claims	Claims Paid
Therapists provides direct service to students	Medicaid Vendor submits service data to HFS	HFS processes all claim data submitted	IL State Comptroller flows Medicaid funds to Districts/Coops
Documents direct service sessions in the	Service Rate is used to calculate the claims	Federal Match of approximately 50%	
District/Coop Medicaid vendor program		Sends Payment information to IL State Comptroller	254

INVEST IN YOURSELF IGNITE OTHERS

CONFERENCE



School-Based Medicaid: Direct Service Provider Types

Districts and Cooperatives have access to claim Medicaid reimbursement for the direct services that are provided to Medicaid eligible students by Direct Service Providers throughout the school year.

INVEST IN YOURSELF IGNITE OTHERS

IL State Approved Medicaid Eligible Providers as of July 2023:

- —Audiologist
- -Licensed Practical Nurse, LPN
- -Registered Nurse , RN.
- -Occupational Therapist
- -Occupational Therapy Assistant, COTA.
- -Physical Therapist
- —Certified Physical Therapist, CPTA.
- -Hearing and Vision Technicians (not teachers)

*Formal list can be found on the PCG website

- -Social Worker
- -Psychologist
- -Speech Language Pathologist
- -School Health Aides
- ISBE Licensed Counselors (those with their ISBE PEL in Counseling)
- -Orientation and Mobility Specialists
- -Registered Behavior Technician(RBT)
- -Licensed Marriage and Family Therapists





Service Documentation Needs

IL State Regulations

- → Public Act 101-0515 and Public Act 101-0507
- → Illinois School Student Records Act (105 ILCS 10/)

Electronic Copies

→ Districts/Coops need 24/7 access to student service records

Frequent Changes of Eligibility

→ Districts/Coops can generate more revenue

04

#iasboAC24

03

01

02

Change in State Medicaid Plan → April 18, 2023 the IL State Plan was approved

- → Parents can request copies of ALL related service logs
- → Districts/Coops has 10 school days to comply
- → Districts/Coops required to keep copies of related service logs in student temporary file
- → Supplying service documentation to legal if needed
- → Support for compensatory requests
- → Proof service was provided
- → Many students move on and off Medicaid eligibility throughout the school year
- → Logging for ALL students covers for the eligibility changes and may increase Medicaid revenue
- → The amended State plan included a new financial model-Cost Settlement
- → Districts will need documentation for services even if the students are not Medicaid eligible
- → Potential to generate additional reimbursement

District/Coop Therapists document the direct services they provide to students in the Medicaid Vendor program. Check with Medicaid Vendor regarding logging for ALL student services.



Fee-For-Service Rate Calculation

Illinois uses a service "rate methodology" to calculate Fee-for-Service (interim) payments throughout the school year. This is calculated by direct service rates that are based on annual therapy expenses. HFS releases service rates for the individual Districts and Cooperatives.

All of the required compliance items need to be in place prior to submitting direct service claims (consent, referrals, doctor scripts, etc).





Fee-for-Service Rate Calculation Sample

Speech Rate: \$17.83

Speech Claim

60 minute session

(4) 15 minute units

\$17.83 per unit (4) = \$71.32 Total claim submitted to HFS **Actual Claim Amount**

\$71.32 Claim

Apply Federal Match (Approximately 50%)

\$35.66 Actual claim paid to District/Coop Common Claim Issues

Parental Consent

Referrals

Doctor Scripts

Service Documentation





Fee-for-Service Payments

3: State Comptroller Releases Payment to District/Coop

Interim Payments are received throughout the school year. Each claim has a specific voucher number as a reference for the claims paid. Payment information can be found on the IL State Comptroller site.

#iasboAC24

Claims Based on Direct Service Data & District/Coop Provider Rates 1: HFS Processes Batch Claim Data Submitted by Medicaid Vendor



Payment amount to State Comptroller

INVEST IN YOURSELF IGNITE OTHERS

2: HFS Sends Claim

IL Medicaid State Plan Amendment (SPA)

KEY CHANGES

#iasboAC24

*Medicaid Expansion *Cost Settlement



Medicaid Expansion

Prior to July 1, 2021, Districts/Coops could only submit Medicaid claims for students that had an IEP.

Illinois State Plan Amendment was approved on April 18, 2023

 The Amendment allows districts/cooperatives to submit service claims for ALL students who are Medicaid eligible. Districts/cooperatives will need to have a plan in place in order to start submitting service claims. Plans may include an IEP, 504 Plans, Individual Health Plans, Physician Orders, Prescriptions–Plan must include:

Scope, frequency and duration of the service (including unit of frequency, *i.e.* 2x30 *minutes/week*, and start and end dates for the service to be provide)

Clinical rationale/justification for the service(s), following standards of clinical practice for each clinical discipline; should be 1-2 sentences that describe why the service is medically necessary to treat the medical (physical or behavioral health) issue(s) and/or a copy of the assessment outlining the disability

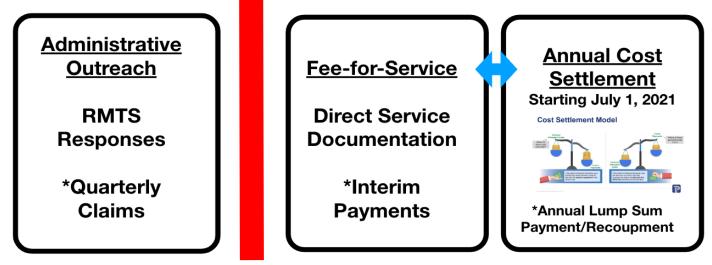
Added new provider types (i.e. school counselors, O&M, etc.)

Cost Settlement Model





Annual Cost Settlement Model



INVEST IN YOURSELF IGNITE OTHERS

Annual Cost Settlement is applied only to the Fee-for-Service Revenue Program



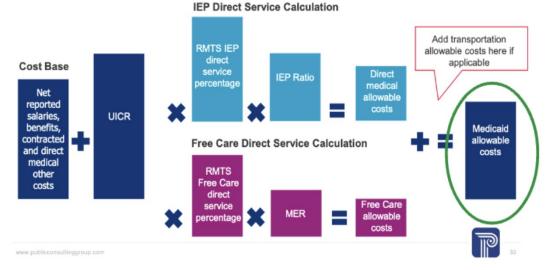


Annual Cost Settlement Calculation

INVEST IN YOURSELF IGNITE OTHERS

Cost Settlement is the process to calculate the <u>Annual Costs</u> that districts/coops incur to provide direct medical/behavioral services to Medicaid eligible students (based on actual expenses).

Annual Medicaid Allowable Calculation





PCG Cost Settlement Estimation Tool

Cost Settlement For IEP Student Expenses

Cost Settlement For Expansion (Free Care) Expenses

#iasboAC24

_	6	p	c	D	E		G	н			ĸ			
										-		L	м	+-
	Instructions: You will only need to fill in the yellow													
	estimate. For example, the IEP direct medical service	percentage for the Dire	ect Service cost pool as a r	ange of 35-40%, i	f you enter 35% t	hat will give you	the most conserv	ative estimate. Th	e percentage wil	be the same for	all providers in th	iat cost pool so yo	u only need to	
	enter that in Cell HS a	and it will populate for t	he all categories in the sa	and a sould this is	distance to he a		the last does not	account for all as	pects of the final	settlement such	as transportation	L		_
				IEP 9	ervice Settle	ment Calculat	tion							Т
-	,							IEP Direct						÷.,
								Medical						
								Service						
4		Salaries, Benefits, and	Material & Supply Costs		Unrestricted			Percentage			Total Medicaid			
		Contractual Costs for	for the Provision of		Indirect Cost	Allowable	Total Allowable	(Range 35% -			Allowable		Net Due	
	Direct Service Cost Pool ServiceTypes	Providers	Service	Net	Bate	Indirect Costs	Costs	40%)	IEP Ratio	FMAP	Costs	Interim Claims	District	
5	Audiology Services			¢ .	10.00%	*	*	38%	0.88	57,00%	*		¢.,	+
				*		ş .	<u>ې</u> .				2 -		*	+
	Licensed Clinical Professional Social Workers			\$ -	10.00%	\$.	\$ -	38%	88%	57.00%	\$ -		\$.	4
	Medical Social Workers			\$ -	10.00%	\$ -	\$ -	38%	88%	57.00%	\$ -		\$ -	
	Occupational Therapy Services (OTs and COTAs)	\$ 421,078.82		\$ 421,078.82	10.00%	\$ 42,107.88	\$ 463,185.70	38%	88%	57.00%	\$ 88,287.09		1	
	Orientation and Mobility Specialists			ś.,	10.00%	ś.,	ś.,	38%	88%	57.00%	ś .			
3	Physical Therapy Services (PTs and PTAs)	\$ 163,515,58		\$ 163,515.58	10.00%	\$ 16,351.56	\$ 179,867.14	38%	88%	57.00%	\$ 34,284.12	_		
-		y 100,010.00		2 100,310.30	10.00%	2 10,331.30	2 212,007-24	34,4	50.74	37.00%	2 34,104.11	- ć > > /	145 7	1
	Psychological Services (School Psychologists, Licensed Clinical Psychologists and Psych Interns)	\$ 989,868,32		\$ 989 868 32	10.00%	\$ 98 985 83	\$ 1.088 855 15	38%	88%	57.00%	\$ 207.544.50	\$550	0,115.7	
_		> 989,868.32		+		> 38,386.83	> 1,088,855.15					_		
	Registered Behavior Technicians			\$ -	10.00%	ş -	ş -	38%	88%	57.00%	\$ -			
	School Health Services (RNs and LPNs)			\$ -	10.00%	\$ -	\$-	38%	88%	57.00%	\$ -		~	
	Speech Pathology Services (Speech Paths and SPAs)			\$ -	10.00%	\$.	\$ -	38%	88%	57.00%	\$ -		*	
s	Total		\$.	\$ 1,574,462.72		\$ 157,446.27	\$1,731,908.99				\$ 330,115.71	<	\$ 330,115.71	
	10141		* .	* ************		*					* ********	~	+	Η.
							-							+
)							IEP Direct Medical						
)							Service						
7		Salaries, Benefits, and	Material & Supply Costs		Unrestricted			Percentage			Total Medicaid			
		Contractual Costs for	for the Provision of		Indirect Cost	Allowable	Total Allowable	(Range 14% -			Allowable		Net Due	
	Other Direct Service Cost Pool Service Types	Providers	Service	Net	Rate	Indirect Costs	Costs	18%)	IEP Ratio	FMAP	Costs	Interim Claims	District	
	School Health Aide			¢.,	10.00%	¢.,	٤	15%	88%	57.00%	٤.,		¢.,	1
-				<i>y</i>	1010070	*	*				*		*	+
										IEP Service Total		4		÷.,
										tor service total	> 350,115.71	» ·	\$ 330,115.71	4
														+
														-
				_										÷
3				-	Free Care Servic	ce Calculations								
3				C	Free Care Servic	ce Calculations		Free Care						
23				C	Free Care Servis	ce Calculations)	Free Care Direct Merical						
9				C		ce Calculations		Free Care Direct Medical Service						
1		Salaries, Benefits, and	Material & Supply Costs	C	Unrestricted			Direct Medical Service Percentage			Total Medicaid			
9		Contractual Costs for	for the Provision of	C	Unrestricted Indirect Cost	Allowable	Total Allowable	Direct Medical Service Percentage (Range 2.5% -			Allowable		Net Due	
1	Direct Service Cost Pool Service Types	Salaries, Benefits, and Contractual Costs for Providers	Material & Supply Costs for the Provision of Service	Net	Unrestricted		Total Allowable Costs	Direct Medical Service Percentage	District MER	FMAP		Interim Claims	Net Due District	
5	Direct Service Cost Pool ServiceTypes Audicings Services	Contractual Costs for	for the Provision of	Net 5 -	Unrestricted Indirect Cost	Allowable		Direct Medical Service Percentage (Range 2.5% -	District MER 49%	FMAP 57.00%	Allowable	Interim Claims		
5	Audiology Services	Contractual Costs for	for the Provision of		Unrestricted Indirect Cost Rate	Allowable		Direct Medical Service Percentage (Range 2.5% - 4%) 5%	and the second	57.00%	Allowable	Interim Claims	District	
5	Audiology Services Licensed Clinical Professional Social Workers	Contractual Costs for	for the Provision of	\$ -	Unrestricted Indirect Cost Rate 10.00% 10.00%	Allowable Indirect Costs \$.		Direct Medical Service Percentage (Range 2.5% - 4%) 5%	49% 49%	57.00%	Allowable Costs \$ -	Interim Claims	District	
3 4 5 5 7	Audiology Services Lisensed Clinical Professional Social Workers Medical Social Workers	Contractual Costs for Providers	for the Provision of	· ·	Unrestricted Indirect Cost Rate 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ -	Costs \$. \$. \$.	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5%	49% 49% 49%	57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ -	Interim Claims	District	
	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs)	Contractual Costs for	for the Provision of	\$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00%	Allowable Indirect Costs \$.		Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5%	49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ -	Interim Claims	District	
	Audiology Services Licensed Chrical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists	\$ 421,078.82	for the Provision of	\$. \$. \$ 421,078.82 \$.	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Costs \$. \$. \$. \$ 463,186.70 \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5%	49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Interim Claims	District	
	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs)	Contractual Costs for Providers	for the Provision of	· ·	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ -	Costs \$. \$. \$.	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5%	49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ -		District \$ \$ \$	
	Audiology Services Licensed Chrical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists	\$ 421,078.82	for the Provision of	\$. \$. \$ 421,078.82 \$.	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Costs \$. \$. \$. \$ 463,186.70 \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5%	49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		District \$ \$ \$	
	Audiology Services Licensed Chrical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists Physical Therapy Services (PTs and PTAs)	\$ 421,078.82	for the Provision of	\$. \$. \$ 421,078.82 \$.	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Costs \$. \$. \$. \$ 463,186.70 \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5%	49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		District	
	Audiology Services Licenaed Clirical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAc) Orientation and Mobility Specialized Physical Therapy Services (PTs and PTAs) Psychological Services (School Psychologists, Licensed Cincial Psychologists and Psych	Contractual Costs for Providers 5 421,078.82 5 163,515.58	for the Provision of	\$. \$. \$ 421,078.82 \$. \$ 163,515.58	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ 42,107.88 \$ - \$ 16,351.56	Costs \$. \$. \$ 463,186.70 \$. \$ 179,867.14	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		District \$ \$ \$	
	Audiology Services Licensed Clirical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists Physical Therapy Services (PTs and PTAs) Psychological Services (Shool Psychologists, Licensed Registered Behavior Technicians	Contractual Costs for Providers 5 421,078.82 5 163,515.58	for the Provision of	\$. \$. \$ 421,078.82 \$. \$ 163,515.58	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ 42,107.88 \$ - \$ 16,351.56 \$ 98,986.83	Costs \$. \$. \$ 463,186.70 \$. \$ 179,867.14	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		District \$ \$ \$	
	Audiology Services Licenced Circle Phylosicianal Social Workers Medical Social Workers Occupational Therapy Services (OT) and COTPol) Orientation and Mobility Specializitis Phylosical Therapy Services (PD and PHol) Phylosical Therapy Services (PD and PHol) Phylosical Services (Edical of Phylosity) Registered Behavior Technicians (Shool Health Services (RNs and LPNs)	Contractual Costs for Providers 5 421,078.82 5 163,515.58	for the Provision of	\$. \$. \$ 421,078.82 \$. \$ 163,515.58	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ 42,107.88 \$ - \$ 16,351.56 \$ 98,986.83	Costs \$. \$. \$ 463,186.70 \$. \$ 179,867.14	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$24,:	District \$	
3 4 5 5 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 989,868.32	for the Provision of	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 - 5 - 5 42,107.88 5 - 5 16,351.56 5 98,986.83 5 - 5 - 5 - 5 - 5 -	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$24,:	District \$ \$ 186.111 \$ \$ \$	
	Audiology Services Licenced Circle Phylosicianal Social Workers Medical Social Workers Occupational Therapy Services (OT) and COTPol) Orientation and Mobility Specializitis Phylosical Therapy Services (PD and PHol) Phylosical Therapy Services (PD and PHol) Phylosical Services (Edical of Phylosity) Registered Behavior Technicians (Shool Health Services (RNs and LPNs)	Contractual Costs for Providers 5 421,078.82 5 163,515.58	for the Provision of	\$. \$. \$ 421,078.82 \$. \$ 163,515.58	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs \$ - \$ - \$ 42,107.88 \$ - \$ 16,351.56 \$ 98,986.83	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$24,:	District \$	
	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 989,868.32	for the Provision of	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 - 5 - 5 42,107.88 5 - 5 16,351.56 5 98,986.83 5 - 5 - 5 - 5 - 5 -	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$24,:	District \$ \$ 186.111 \$ \$ \$	
3 4 5 5 7 8 3 7 8 3 1 1 2 3 4 5 5 5 5	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 989,868.32	for the Provision of	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 - 5 - 5 42,107.88 5 - 5 16,351.56 5 98,986.83 5 - 5 - 5 - 5 - 5 -	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$24,:	District \$ \$ 186.111 \$ \$ \$	
3 4 5 5 7 8 3 7 8 3 1 1 2 3 4 5 5 5 5	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 989,868.32	for the Provision of	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 - 5 - 5 42,107.88 5 - 5 16,351.56 5 98,986.83 5 - 5 - 5 - 5 - 5 -	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$24,:	District \$ \$ 186.111 \$ \$ \$	
	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers \$ 421,078,82 \$ 163,515,58 \$ 999,868,32 \$ 1,574,462,72	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 - 5 - 5 42,107.88 5 - 5 16,351.56 5 98,986.83 5 - 5 - 5 - 5 - 5 -	Costs \$ \$ \$ 463,186.70 \$ \$ 179,867.14 \$ 1,088,855.15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$ - \$ - \$ - \$ 6,468.4 \$ - \$ 2,511.8 \$ 2,513.8 \$ 15,205.8 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$24,:	District \$ \$ 186.111 \$ \$ \$	
	Audiology Services Licensed Circuit Phylotical Social Workers Modical Social Workers Oscupational Therapy Services (OTs and COTAs) Orientation and Multity Specialists Phylocial Therapy Services (Ph and PNA) Phylocial Services (Ph and PNA) Phylocial Services (School Psychologisti, Licensed Christ Psychologists and Psych Interne) Registered Behavior, Tohniclans School Health Services (PNk and UNN) School Health Services (PNk and UNN)	Contractual Costs for Providers 5 421,078.82 5 163,515.58 5 969,868.32 5 1,574,462.72 Salaries, Benefits, and	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable indirect Costs 5 5 5 5 - 42,107.88 5 5 - 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs 5 - 5 - 5 463,186.70 5 - 5 1088,855.15 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S S S S Costs S S S Costs S S S S S S S S S	\$24,:	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licensed Circuit Phylasianal Social Workers Medical Social Workers Occupational Therapy Services (OTh and COTAc) Orientation and Mobility Specializies Physical Thrangy Services (DTh and Phyla) Physical Thrangy Services (DTh and Phyla) Phylosophil and Phyla Internal Registered Banavior Technicians School Heath Services (Dienech Paths and Shki) Speech Pathology Services Operath Paths and Shki) Total	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$24,: s	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transper Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Total	Contractual Costs for Providers 5 421,078.82 5 163,515.58 5 969,868.32 5 1,574,462.72 Salaries, Benefits, and	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable indirect Costs 5 5 5 5 - 42,107.88 5 5 - 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs 5 - 5 - 5 463,186.70 5 - 5 1088,855.15 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,:	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licensed Circuit Phylasianal Social Workers Medical Social Workers Occupational Therapy Services (OTh and COTAc) Orientation and Mobility Specializies Physical Thrangy Services (DTh and Phyla) Physical Thrangy Services (DTh and Phyla) Phylasian and Mych Inferna Taplationed Banavior Tachviclans School Heath Services (Dianeth Paths and Shki) Speech Pathology Services Operath Paths and Shki) Tabla	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ - \$ 421,078.82 \$ - \$ 163,515.58 \$ 989,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unrestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00%	Allowable Indirect Costs 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (Range 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: s	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: s	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S - S - S - S 2,511.8 S 2,511.8 S - S - S - S - S - S - S - S - S - S - Costs - S -	\$24,: 5	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S - S - S - S 2,511.8 S 2,511.8 S - S - S - S - S - S - S - S - S - S - Costs - S -	\$24,: 5	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S - S - S - S 2,511.8 S 2,511.8 S - S - S - S - S - S - S - S - S - S - Costs - S -	\$24,: 5	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: 5	District \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
3 5 7 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: 5 teterim Claims 5	District 5 5 186.11 5 5 24.196.11 Net Das District 5 24.196.11	
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: 5 brterim Claims 5 Total Interim	District 5 5 5 186.11 5 5 24,186.11 S 5 24,186.11 5 24,186.11	
3 5 7 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service (Plange 2.55 - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost Cost S S S S S S S S S S S S S S S S S S S S S S Cost Allowable Cost S S S Cost S Cost S S S Cost S S Cost S S Cost S Cost S Cost S Cost S Cost Cost	\$24,; s beerin Clains s Total Interim Clains	District 5 - - - - - - - - - - - - -	
27 28 29 30 31 31 33 35 36 37 38	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service Percentage (funge 2.5% - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$24,: 5 brterim Claims 5 Total Interim	District 5 5 5 186.1 5 5 24,186 5 5 24,186 5 5 24,186	-
	Audiology Services Licenced Circle Workers Medical Social Workers Occupational Therapy Revices (OT) and COTA() Orientation and MediTity Specialities Physical Transpr Services (Thi and PAA) Psycholargari Services (Thi and PAA) Psycholargari Services (Theol Psychologits, Licensed Circlard Psychologits and Psycholargits, Licensed Circlard Psychologits and Psycholargits, Using Meditation (Special Psychologits), Specch Pathology Services (Specch Paths and SNA) Total Other Direct Service Cost Psod Service Types	Contractual Costs for Providers \$ 421,078.82 \$ 163,515.58 \$ 999,868.32 \$ 1,574,462.72 Salaries, Renefits, and Contractual Costs for	for the Provision of Service	\$ - \$ - \$ 421,078.82 \$ 163,515.58 \$ 169,868.32 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Unvestricted Indirect Cost Rate 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.0%	Allowable Indirect Costs 5 5 5 42,107.88 5 5 42,107.88 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Costs \$ - \$ - \$ 463,186.70 \$ 179,867.14 \$ 1,088,855.15 \$ - \$ - \$ 1,731,908.99 Total Allowable	Direct Medical Service (Plange 2.55 - 4%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	49% 49% 49% 49% 49% 49% 49% 49% 49% 49%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost Cost S S S S S S S S S S S S S S S S S S S S S S Cost Allowable Cost S S S Cost S Cost S S S Cost S S Cost S S Cost S Cost S Cost S Cost S Cost Cost	\$24,: 5 brterim Claims 5 Total Interim	Bistrict 5 - 5 - 186.11 5 - 5 - 5 - 5 - 6 - 7 - 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 10 - 10 - 11 - 12 - 13 - 14 - 15 - 16 - 17 - 18 - 19 - 10 - 10 - 11 - 12 - 13 - 14 - 15 -	

FY22 ANNUAL COST REPORT IN PCG

CG CLAIMING SYSTEM														
llinois School-Based Health Services (SBHS) Program	Direct Service Total Costs S	ummany												
Home Users • Staff Pool • Calendar Moments Quarterly • Annual • Poorts •	Direct Service Total Costs 5	unninary												
Salaried Staff				Direct										\frown
Contracted Staff			Direct	Medical	Depreciation									$ \land $
Costs By Job Category			Medical	Other	for		Unrestricted		Net Direct	Direct			Application	Medicaid
Direct Medical Services Other	Costs		Other	Costs	Reporting	Net Direct	Indirect	Indirect	Costs Plus	Medical	Application	IEP	of IEP	Allowable
Transportation Salaried Staff	Service Type	Staff Costs	Costs	Offsets	Period	Costs	Cost Rate	Costs	Indirect Costs	Percentage	of DMP	Ratio	Ratio	Costs
Transportation Other Costs	Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%	\$0.0	\$0.00
Direct Medical Equipment Dep	Occupational Therapy Services	\$106,921.82	\$2,135.34	\$2,126.25	\$0.00	\$106,930.91	0%	\$0.00	\$106,930.91	0%	\$0.00	0%	\$0.00	\$0.00
Transportation Equipment De	Diversional Theorem Completes	\$78,790.58	\$0.00	\$0.00	\$0.00	\$78,790.58	0%	\$0.00	\$78,790.58	0%	\$0.00	0%	\$0.00	\$0.00
General and Statistical Informa	ation													
Interim Payments	Psychological Counseling Services	\$881,602.37	\$0.00	\$0.00	\$0.00	\$881,602.37	0%	\$0.00	\$881,602.37	0%	\$0.00	0%	\$0.00	\$0.00
Cost Report	Nursing Services	\$475,001.04	\$1,951.62	\$1,870.74	\$0.00	\$475,081.92	0%	\$0.00	\$475,081.92	0%	\$0.00	0%	\$0.00	\$0.00
Cost Settlement	Speech - Language Pathology Services	\$823,101.88	\$0.00	\$0.00	\$0.00	\$823,101.88	0%	\$0.00	\$823,101.88	0%	\$0.00	0%	\$0.0	\$0.00
CPE Form	Orientation and Mobility Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00

\$2,365,417.69 \$4,086.96 \$3,996.99

Other Plans of Care Total Costs Summary

Totals

PCG Illir

#iasboAC24

Service Type	Staff Costs	Direct Medical Other Costs	Direct Medical Other Costs Offsets	Depreciation for Reporting Period	Net Direct Costs	Unrestricted Indirect Cost Rate	Indirect Costs	Net Direct Costs Plus Indirect Costs	Direct Medical Percentage	Application of DMP	MER	Application of MER Ratic	Allowable Costs
Audiology Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%	\$0.0	\$0.00
Occupational Therapy Services	\$106,921.82	\$2,135.34	\$2,126.25	\$0.00	\$106,930.91	0%	\$0.00	\$106,930.91	0%	\$0.00	0%	\$0.0	\$0.00
Physical Therapy Services	\$78,790.58	\$0.00	\$0.00	\$0.00	\$78,790.58	0%	\$0.00	\$78,790.58	0%	\$0.00	0%	\$0.0	\$0.00
Psychological Counseling Services	\$881,602.37	\$0.00	\$0.00	\$0.00	\$881,602.37	0%	\$0.00	\$881,602.37	0%	\$0.00	0%	\$0.0	\$0.00
Nursing Services	\$475,001.04	\$1,951.62	\$1,870.74	\$0.00	\$475,081.92	0%	\$0.00	\$475,081.92	0%	\$0.00	0%	\$0.00	\$0.00
Speech - Language Pathology Services	\$823,101.88	\$0.00	\$0.00	\$0.00	\$823,101.88	0%	\$0.00	\$823,101.88	0%	\$0.00	0%	\$0.00	\$0.00
Orientation and Mobility Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	0%	\$0.00	0%	\$0.00	\$0.00
Totals	\$2,365,417.69	\$4,086.96	\$3,996.99	\$0.00	\$2,365,507.66		\$0.00	\$2,365,507.66		\$0.00		\$0.00	\$0.00

\$0.00 \$2.365.507.66

\$0.00 \$2.365.507.66

\$0.00

\$0.00

\$0.00

Cost Settlement Calculation Report in PCG

INVEST IN YOURSELF IGNITE OTHERS

Districts/Cooperatives will be able to see the FY22 Annual Cost Settlement Calculation in the PCG site once all calculations have been completed.

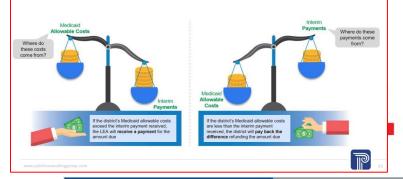
lome	Users -	Staff Pool -	Calendar	Moments	Ouarterly -	Annual - Reports	-
						Salaried Staff	
						Contracted Staff	
						Costs By Job Category	
						Direct Medical Services Oth	er Costs
						Transportation Salaried Sta	ff
						Transportation Other Costs	
						Direct Medical Equipment I	Depreciati
						Transportation Equipment	Depreciat
						General and Statistical Info	and a block
						General and Statistical Info	rmauon

Annual Settlement

#iasboAC24



Cost Settlement Model



FY22 Bloomington District Medicaid Financials





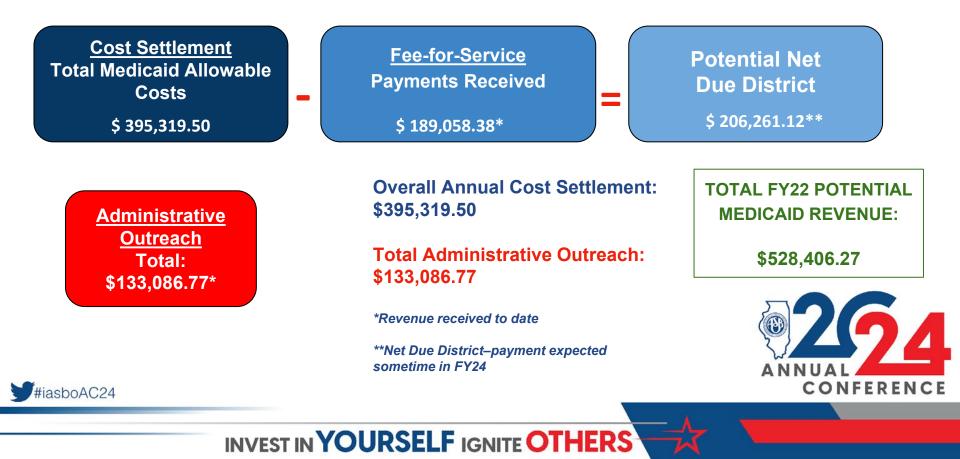
3				IED C	vice Catel-	ment Calcula	tion						
				IEP Ser	vice settle	ment calcula	uon	IEP Direct					
			Material &					Medical					
4			Supply Costs					Service					
		Salaries, Benefits,	for the		Unrestricte			Percentage					
	Direct Constant Deal Constant	and Contractual Costs for Providers	Provision of		d Indirect	Allowable	Total Allowable	(Range 35% -			Total Medicaid Allowable Costs	Introduc Chalman	Net Due
	Direct Service Cost Pool ServiceTypes	for Providers	Service	Net	Cost Rate	Indirect Costs	Costs	40%)	IEP Ratio	FMAP	Allowable Costs	Interim Claims	District
	Audiology Services			\$ ·	12.51%	<u>\$</u> -	\$ ·	38%	0.62	57.00%	\$ -		\$ -
	Licensed Clinical Professional Social Workers			<u>s</u> .	12.51%	<u>s</u> -	<u>s</u> .	38%	62%	57.00%	<u>s</u> -		s -
	Medical Social Workers	\$ 106.921.82		\$ 106 921 82	12.51%	5	5 .	38%	62%	57.00% 57.00%	\$ 16.155.02		\$ 16.155.02
	Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists	S 106.921.82		\$ 106.921.82	12.51%	S 13.375.92	\$ 120.297.74	38%	62% 62%	57.00%	S 16.155.02		S 16.155.02
	Physical Therapy Services (PTs and PTAs)	\$ 78,790.58		\$ 78,790,58	12.51%	\$ 9,856,70	\$ 88.647.28	38%	62%	57.00%	\$ 11.904.62		\$ 11.904.62
	Psychological Services (School Psychologists,	3 /6./30.38		3 (0./20.30	12.51.75	3 3,836.70	3 00.047.20	2070	94.79	37.00%	3 11.304.02		5 11.504.02
11	Licensed Clinical Psychologists and Psych Interns)	\$ 881,602.37		\$ 881,602.37	12.51%	\$ 110,288.46	\$ 991,890.83	38%	62%	57.00%	\$ 133,203.00		\$ 133,203.00
12	Registered Behavior Technicians			¢ .	12.51%	¢ .	¢ .	38%	62%	57.00%	s .		¢ .
	School Health Services (RNs and LPNs)	\$ 475,001,04		\$ 475.001.04	12.51%	\$ 59,422,63	\$ 534,423,67	38%	62%	57.00%	\$ 71.768.82		\$ 71,768,82
	Speech Pathology Services (Speech Paths and SPAs)	\$ 823,101,88		\$ 823,101,88	12.51%		\$ 926.071.93	38%	62%	57.00%	\$ 124,364.05		\$ 124,364.05
15	Total	\$ 2.365.417.69	s -	\$ 2.365.417.69		\$ 295,913.75	\$ 2.661.331.44				\$ 357.395.52	ś .	\$ 357,395.52
16													
								IEP Direct					
			Material &					Medical					
17			Supply Costs					Service					
		Salaries, Benefits,	for the		Unrestricte			Percentage					
		and Contractual Costs	Provision of		d Indirect	Allowable	Total Allowable	(Range 14% -			Total Medicaid		Net Due
	Other Direct Service Cost Pool Service Types	for Providers	Service	Net	Cost Rate	Indirect Costs	Costs	18%)	IEP Ratio	FMAP	Allowable Costs	Interim Claims	District
18	School Health Aide			s .	12.51%	s -	s -	15%	62%	57.00%	s -		s -
19													
20									IEP Ser	vice Total	\$ 357.395.52	<u>s</u> .	\$ 357.395.52
21													
23													
24		1		Er	an Care Servi	ce Calculations		1					
					ce care servi	ce cancolacions		Free Care					
			Material &					Direct					
			Supply Costs					Medical					
25		Salaries, Benefits,	Supply Costs for the		Unrestricte								
25		Salaries, Benefits, and Contractual Costs			Unrestricte d Indirect	Allowable	Total Allowable	Medical	District		Total Medicaid		Net Due
	Direct Service Cost Pool ServiceTypes		for the	Net		Allowable Indirect Costs	Total Allowable Costs	Medical Service	District MER	FMAP	Total Medicaid Allowable Costs	Interim Claims	Net Due District
		and Contractual Costs	for the Provision of	Net .	d Indirect			Medical Service Percentage		FMAP		Interim Claims	
26	Direct Service Cost Pool ServiceTypes Audiology Services Licensed Clinical Professional Social Workers	and Contractual Costs	for the Provision of	Net S -	d Indirect Cost Rate			Medical Service Percentage	MER			Interim Claims	
26 27	Audiology Services	and Contractual Costs	for the Provision of	Net 5 . 5 .	d Indirect Cost Rate 12.51%			Medical Service Percentage (Range 2.5% - 5%	MER 50%	57.00%		Interim Claims	District
26 27 28 29	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs)	and Contractual Costs	for the Provision of	Net \$. \$. \$. \$. \$. \$.	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51%			Medical Service Percentage (Range 2.5% - 5% 5% 5%	MER 50% 50% 50%	57.00% 57.00% 57.00% 57.00%		Interim Claims	District S -
26 27 28 29 30	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists	and Contractual Costs for Providers S 106.921.82	for the Provision of	\$ \$ \$ \$ 106.921.82 \$	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$. \$ 120.297.74 \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5%	MER 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	Interim Claims	District S
26 27 28 29 30	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therapy Services (OTs and COTAs) Orientation and Mobility Specialists Physical Therapy Services (Ths and PTAs)	and Contractual Costs for Providers	for the Provision of	s . s .	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51%	Indirect Costs S - S -	Costs 5 - 5 -	Medical Service Percentage (Range 2.5% - 5% 5% 5%	MER 50% 50% 50%	57.00% 57.00% 57.00% 57.00%	Allowable Costs S - S -	Interim Claims	District S - S -
26 27 28 29 30	Audiologu Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Theraev Services (OTs and COTAs) Orientation and Mobility Specificalists Physical Theraev Services (Fibs and PTAs) Psychological Services (School Dsychologists,	and Contractual Costs for Providers \$ 106.921.82 \$ 78.790.58	for the Provision of	\$ \$ \$ \$ 106.921.82 \$ \$ \$ 78.790.58	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Costs S . S . S . S 120.297.74 S . S . S . 88.647.28	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>S</u> <u>S</u> <u>S</u> <u>S</u> <u>S</u> <u>S</u> <u>S</u> <u>S</u>	Interim Claims	District S - S - S - S - S - S - S - S -
26 27 28 29 30 31 31	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therany Services (OTs and COTAc) Octentation and Mobility Socialization Physical Therany Services (JPI) and PTAs) Psychological Services (JPI) and PTAs) Unemed Clinical Psychologista and Psych Interns)	and Contractual Costs for Providers S 106.921.82	for the Provision of	\$ \$ \$ \$ 106.921.82 \$	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Costs \$. \$. \$. \$ 120.297.74 \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	Interim Claims	District S
26 27 28 29 30 31 32 33	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corountional Therano Services (OTs and COTA) Orientation and Mohlin's Seecialists Phosical Therano: Services (PF) and PTA) Phychological Services (School Phychologists, Licensed Clinical Psychologists and Psych Interns) Resistence Bahavior Technicians	and Contractual Costs for Providers \$ 106.921.82 \$ 78.790.58 \$ 881,602.37	for the Provision of	\$. \$. \$. \$ 106 921.82 \$. \$ 78.790.58 \$ 881,602.37 \$.	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs S - S - S - S - S - S - S - S - S - S	Costs \$. \$. \$ 120.297.74 \$. \$ 88.647.28 \$ 991,890.83 \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>	Interim Claims	District S - S - S 1.714.24 S - S 1.263.22 S 14,134.44 S -
26 27 28 29 30 31 31 32 33 33 34	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therany Services (OTs and COTAs) Orientation and Mobility Specialistis Enviral Therany Services (EPA and PTAs) Psychological Services (EPA and PTAs) Licensed Clinical Psychologists and Psych Interns) Resistered Bahador Technicians School Health Services (BNA and LPAs)	and Contractual Costs for Providers \$ 106.921.82 \$ 78.790.58 \$ 881,602.37 \$ 475.001.04	for the Provision of	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$	Interim Claims	District S - S - S 1.714.24 S - S 1.263.22 S 14,134.44 S - S 7.615.54
26 27 28 30 31 32 33 33 34 35	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (OTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (Phi and TAs) Physical Therares Services (Shool Physichologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicasus School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers 5 106.921.82 5 78.790.58 5 881,602.37 5 475.001.04 5 823,010.88	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Claims	District S
26 27 28 29 30 31 32 33 33 34 35 36	Audiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occupational Therany Services (OTs and COTAs) Orientation and Mobility Specialistis Enviral Therany Services (EPA and PTAs) Psychological Services (EPA and PTAs) Licensed Clinical Psychologists and Psych Interns) Resistered Bahador Technicians School Health Services (BNA and LPAs)	and Contractual Costs for Providers \$ 106.921.82 \$ 78.790.58 \$ 881,602.37 \$ 475.001.04	for the Provision of	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs \$	Interim Claims	District S - S - S 1.714.24 S - S 1.263.22 S 14,134.44 S - S 7.615.54
26 27 28 30 31 32 33 33 34 35	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (OTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (Phi and TAs) Physical Therares Services (Shool Physichologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicasus School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers 5 106.921.82 5 78.790.58 5 881,602.37 5 475.001.04 5 823,010.88	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Claims	District S
28 27 28 29 30 31 32 33 33 34 35 36	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (OTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (Phi and TAs) Physical Therares Services (Shool Physichologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicasus School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers 5 106.921.82 5 78.790.58 5 881,602.37 5 475.001.04 5 823,010.88	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Gaims	District \$ \$ \$ 1.714.24 \$ \$ 1.263.22 \$ 1.4,134.44 \$ \$ \$ 7.615.54 \$ 1.3196.52
26 27 28 30 31 32 33 34 35 36 37	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (DTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (PTs and TAs) Physical Therares Services (Shool Psychologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicason School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers 5 106.921.82 5 78.790.58 5 881,602.37 5 475.001.04 5 823,010.88	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Gaims	District \$ \$ \$ 1.714.24 \$ \$ 1.263.22 \$ 1.4,134.44 \$ \$ \$ 7.615.54 \$ 1.3196.52
28 27 28 29 30 31 32 33 33 34 35 36	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (DTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (PTs and TAs) Physical Therares Services (Shool Psychologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicason School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers \$ 106.921.82 \$ 78.790.58 \$ 881,62.37 \$ 475.001.04 \$ 822.101.88 \$ 2.365.417.69	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Gaims	District \$
26 27 28 30 31 32 33 34 35 36 37	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (DTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (PTs and TAs) Physical Therares Services (Shool Psychologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicason School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers 5 106.921.82 5 78.790.58 5 881,602.37 5 475.001.04 5 823,010.88	for the Provision of Service	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51% 12.51%	Indirect Costs \$	Costs \$. \$. \$ 120 297.74 \$. \$ 88.647.28 \$ 991,890.83 \$. \$ 991,890.83 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u> - <u>\$</u> - <u>\$</u> 1.714.24 <u>\$</u> 1.263.22 <u>\$</u> 14,134.44 <u>\$</u> - <u>\$</u> 7.615.54 <u>\$</u> 13.196.52	Interim Claims	District \$ \$ \$ 1.714.24 \$ \$ 1.263.22 \$ 1.4,134.44 \$ \$ \$ 7.615.54 \$ 1.3196.52
26 27 28 30 31 32 33 34 35 36 37	Auditology Services Licensed Clinical Professional Social Workers Medical Social Workers Corcusational Therares Services (DTs and COTAs) Orientation and Mobility Socialisats Physical Therares Services (PTs and TAs) Physical Therares Services (Shool Psychologists, Ucensed Clinical Psychologists and Psych Interns) Resistered Bahavior Technicason School Health Services (Risk and LPkal Services Technicas Paths and LPkal	and Contractual Costs for Providers \$ 106.921 82 \$ 78.790.58 \$ 881,602.37 \$ 475.001.04 \$ 822,101.88 \$ 2.365.417.69 \$ salaries, Benefits,	for the Provision of Service Service Supply Costs for the	\$. \$. \$ 106-921.82 \$. \$ 78.790.58 \$ 881,602.37 \$. \$ 475.001.04 \$ 823.101.88	d Indirect Cost Rate 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51%	Indirect Costs <u>\$</u>	Costs \$. \$. \$ 120 297.74 \$. \$. \$. \$. \$. \$. \$. \$.	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs <u>\$</u>	Interim Claims	District <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u> <u>\$</u>
26 27 28 30 31 32 33 34 35 36 37 38	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S S S S S S S S - S S - S S S S	S -	District <u>S</u> - <u>S</u> - <u>S</u> 1.714.24 <u>S</u> - <u>S</u> 1.263.22 <u>S</u> 14,134.44 <u>S</u> - <u>S</u> 7.615.54 <u>S</u> 13.196.52 <u>S</u> 37.923.97 Net Due
26 27 28 30 31 32 33 34 35 36 37	Andiology Services Licensed Clinical Professional Social Workers Medical Social Workers Occusational Herrary Services (IDTs and COTAs) Octentation and Mobility Specialists Physical Theracy Services (IPS and PTA) Psychological Services (IPS and PTA) Resistence Bishavior Technicians Service Internet Bishavior Technicians School Health Services (ISS and LPA) Seervice Pathology Services (Speech Paths and SPA) Total	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51% 12,51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S S S S S S S S - S S - S S S S	S -	District <u>S</u> - <u>S</u> - <u>S</u> 1.714.24 <u>S</u> - <u>S</u> 1.263.22 <u>S</u> 14,134.44 <u>S</u> - <u>S</u> 7.615.54 <u>S</u> 13.196.52 <u>S</u> 37.923.97 Net Due
26 27 28 30 31 32 33 34 35 36 37 38 38	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S	S -	District \$ \$ \$ \$ \$ \$ 1.724.24 \$ 1.41.44 \$ 7.615.54 \$ 1.318652 \$ 37.923.97
26 27 28 29 30 31 32 33 34 35 36 37 37 38 38 39 40	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S	S -	District \$ \$ \$ \$ \$ \$ 1.721.424 \$ 1.41.444 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
26 27 28 29 30 31 32 33 34 35 36 37 36 37 38 38 39 40 41	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S	S -	District \$ \$ \$ \$ \$ \$ 1.721.424 \$ 14,134.44 \$ 7.615.54 \$ 1.3196.52 \$ 37.923.97
26 27 28 30 31 32 33 34 35 36 37 37 38 38 39 40 41 42	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Costs S	S -	District \$ \$ \$ \$ \$ \$ 1.721.424 \$ 14,134.44 \$ 7.615.54 \$ 1.3196.52 \$ 37.923.97
26 27 28 30 31 32 33 34 35 35 36 37 38 38 38 39 40 41 42 43	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S	District S - S - S - S 1.263.21 S 1.263.22 S 1.4134.44 S - S 7.6154.53 S 7.6154.53 S 7.6154.53 S - S 3.7.923.97
26 27 28 30 31 32 33 34 35 36 37 37 38 38 39 40 41 42	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost: 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S	District
28 27 28 29 30 31 32 33 34 35 36 37 37 38 38 38 39 40 41 42 43 44	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> - <u>S</u> - <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.375.92 <u>S</u> 13.02.88.46 <u>S</u> 59.422.63 <u>S</u> 102.970.05 <u>S</u> 295.913.75 Allowable	Costs S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S	Medical Service Percentage (Range 2.5% - 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER 50% 50% 50% 50% 50% 50% 50% 50%	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S	District \$ - \$ - \$ - \$ 1.263.27 \$ 1.263.27 \$ 1.263.27 \$ 1.263.27 \$ 7.615.44 \$ 7.615.44 \$ 7.615.45 \$ 7.615.45 \$ 7.615.45 \$ 7.615.45 \$ 7.615.45 \$ 7.615.45 \$ 3.7.923.87
26 27 28 29 30 31 32 33 34 35 36 37 37 38 38 39 40 41 42 42 43	Audiology Services Licensed Clinical Professional Social Workners Medical Social Workners Conventional Therane Services (OT) and COTAsi Diversation and Mobility Socialists Physical Therane Services (EV) and Prochologists, Usensed Clinical Psychologists and Psychiaternes) Resistenced Bahavior Technicans School Health Services (Booe Psychiaternes) Resistence Standard Technicans School Health Services (Soceech Paths and SPAsi Total Other Direct Service Cost Pool Service Types	and Contractual Costs for Providers 5 106.921.82 5 78.780.58 5 881,602.37 5 477.001.04 5 427.001.04 5 427.001.04 5 435.417.69 5 Janies, Benefits, and Contractual Costs	for the Provision of Service S Supply Costs for the Provision of Provision of	S . S . S . S . S . S . S . S .	d Indirect Cost Rate 12 51% 12 51%	Indirect Costs <u>S</u> - <u>S</u> -	Costs 5 5 5 120.297.74 5 5 120.297.74 5 5 8 8 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Medical Service Percentage (Range 2.5%) 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5% 5%	MER SONA SONA SONA SONA SONA SONA SONA SONA	57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00% 57.00%	Allowable Cost: 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S	District S - S - S - S 1.714.24 S 1.203.22 S 1.203.22 S 1.4134.44 S 7.615.54 S 7.615.54 District -

Cost Settlement Estimate Tool

FY22 Cost Settlement Amount: \$395,319.50



Bloomington FY22 Medicaid Overview



Bloomington District Medicaid Initiatives

- → Monitored PCG Quarterly Staff Pool lists for accuracy (developed coordination with HR)
- → Reduced amount of salary & benefits paid with Federal Grant funds
- → Educated Administrators & Staff on importance of RMTS
- → Coordinated with Medicaid vendor for support with FY22 Annual Cost Report to capture ALL allowable expenses
- → Instructed Staff to log for ALL services they provided to students in the Medicaid vendor program-provided dedicated time to log





Maximizing Medicaid Revenue

PCG Program Management:

Quarterly staff lists and financials entered on time

Random Moment Time Sampling:

Monitor staff participation-ensure timelines are met

Fee-for-Service:

Monitor staff documentation of direct services (6 month deadline) Annual Cost Reports:

Capture all allowable expenses





Questions and Answers

We thank you for your time!





Presenters:

MODERATOR INFO:

Andrea Guerrero

PANELISTS INFO:

Kimberly Moore, Ed. S. IAASE Medicaid Committee Chair Senior Medicaid Advisor, Embrace® kim.moore@embraceeducation.com (217) 606-7792

Laura Hughs

Prior Director of Accounting Bloomington Public Schools District 87 (309) 827-603



