

Preparing for the Post-ESSER World

Peoria
May 3, 2023



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Introductions

Craig Collins – Moderator

Illinois ASBO Statewide Professional Development Coordinator



Chad Burgett – Panelist

Asst. Superintendent for Business Services – Charleston CUSD 1



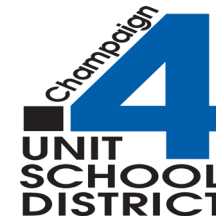
Andrea Guerrero – Panelist

Superintendent – Waverly Community School District 6



Linda Matkowski – Panelist

Chief Financial Officer – Champaign CUSD 4



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Post-ESSER Decisions

- With an influx of ESSER revenues, school districts have added programs and staff members, upgraded facilities, and purchased computers, supplies and materials.
- Managing the sustainability of these items without continued ESSER revenues is our challenge.



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Current Fiscal Realities

- Low attendance effecting enrollment data
- Academic recovery is slow to improve; student mental health needs are great
- Technology updates are required in the future
- Challenges in employee retention and hiring
- Even after Covid, there is a political divide



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Managing the End of ESSER Expenditures

- **Programs** – after-school tutoring, online programs for students and teachers
- **Personnel** – additional teachers & custodians, literacy coaches, after-school tutors
- **Capital Outlay** – technology upgrades
- **Facilities Upgrades** – HVAC replacement, filter upgrades



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Sustainability & Decision Making Process

- How do we decide what programs and/or staff school districts can afford to keep and still maintain healthy fund balances?
- How do we evaluate the effectiveness of the programs school districts added during the pandemic?
- Who are the team members who will help in the decision-making process?
 - Superintendent, Business Manager (CSBO), Assistant Superintendent for Student Services, Principals, Teachers, Board Members



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Communication

- Board of Education

- Certified and Non-Certified Staff

- Community

[https://www.wsd6.org/programs/federal_programs/e s s e r i i i](https://www.wsd6.org/programs/federal_programs/e_s_s_e_r_i_i_i)



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Thanks for Attending Our Session!



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Presenters:

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