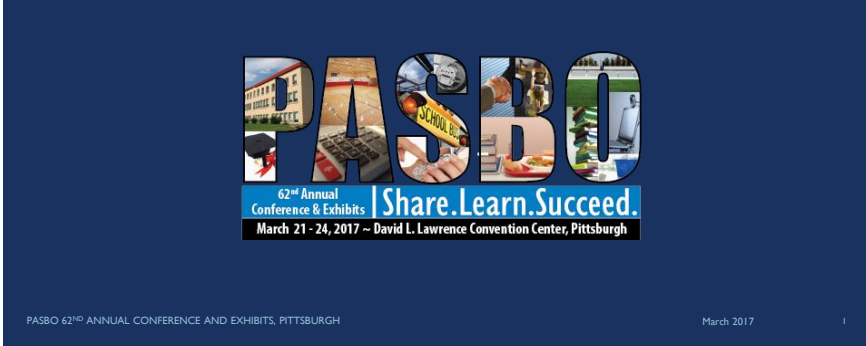




A PARTNERSHIP- FOOD SERVICE AND THE BUSINESS OFFICE



OUR SPEAKERS

Great Valley School District
Malvern, Pennsylvania



Charles Linderman, RSBA
Director of Business Affairs

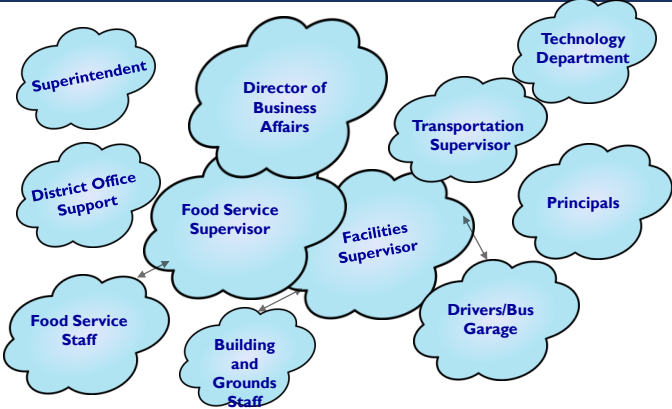


Nicole Melia, RD
Food Service Supervisor

The culture of a district



BUILDING THE TEAM



YOUR ROLE ON THE DISTRICT ADMINISTRATIVE TEAM

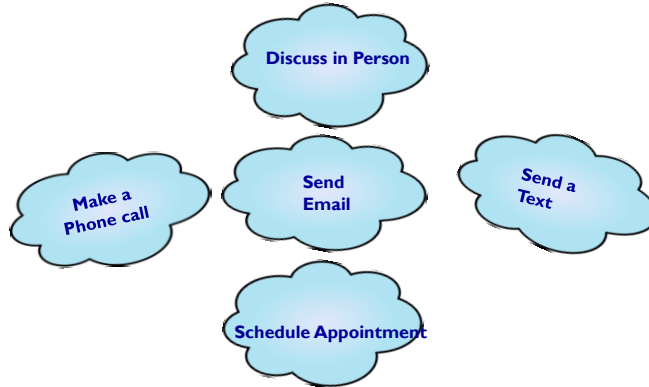


DEALING WITH EMERGENCIES

Food Service

- ▶ Food Safety
- ▶ Food Allergy
- ▶ Free and Reduced questions
- ▶ Staffing Issues
- ▶ Staff injuries
- ▶ Ordering and delivery issues
- ▶ Students theft

Communicating Potential Issues



Food Service Budget

REVENUE

30% Meal Sales
24% A la Carte Sale
17% Contracted Schools
24% Federal and State Reimbursement
4% Misc. revenue (grants, catering etc.)

Revenue

- Meals
- A la Carte
- Contracted
- Reimbursement

EXPENSES

42% Food expense
8% Supplies and utilities
50% Labor expense



Contracted Schools

7 Private and Parochial Schools in our area

- Provide lunches and breakfasts
- On the NSLP and Off-NSLP options
- Commodity allocations- direct delivery/processing

Double meal production with minimal increases in labor

Additional \$500,000 per year

Farm To School

Garden with two high tunnels, 8 hydroponic beds, 20+ raised beds and 8 large in-ground beds.

Grant funded, through private foundation, state mini grants, national farm to school network

All produce goes into the cafeteria

Last year we saved about \$3000 on produce purchases by growing our own.



Charging of Direct Costs

- Utility Charges
- Electric
- Gas
- Vehicle charges
 - Gas, insurance, maintenance
- Trash and Recycling
- Printing charges

- Monthly district bill to food service
- Utility charges
- Wages, benefits, social security, retirement
- Credit card charges

Purchasing Co-operatives

- Grocery bid –two year, prime vendor
- Small wares
- Disposables/paper goods

- In house quotes-
- Bread, milk, local pizza, ice cream

QUESTIONS?

- Chuck Linderman- clinderman@gvsd.org
- Nicole Melia- nmelia@gvsd.org