

XYZ SCHOOL DISTRICT	
MAJOR BUILDING PROJECTS	
2021-2022 PROJECT DESCRIPTION	EST COST
ABC ELEMENTARY SCHOOL (24 YRS SINCE BUILT)	
120,400 SF	
MAJOR MEP RENOVATION, FINISHES, NO ADDITIONS (\$150/SF)	\$18,000,000
REPLACE ROOF	\$900,000
CONTRUCTION COSTS	\$18,900,000
SOFT COSTS INCLUDING A/E & CM (25% of CONSTRUCTION COSTS)	\$4,725,000
TOTAL	\$23,625,000
2024- 2025 PROJECT DESCRIPTION	
DEF ELEMENTARY SCHOOL (24 YRS SINCE RENOVATION)	
105,000 SF	
MAJOR MEP RENOVATION, FINISHES, NO ADDITIONS (\$150/SF)	\$15,750,000
REPLACE SELECTED WINDOWS	\$300,000
ASBESTOS ABATEMENT	\$250,000
CONTRUCTION COSTS	\$16,300,000
SOFT COSTS INCLUDING A/E & CM (25% of CONSTRUCTION COSTS)	\$4,075,000
TOTAL	\$20,375,000
2025- 2026 PROJECT DESCRIPTION	
MIDDLE SCHOOL (26 YRS SINCE RENOVATION)	
128,460 SF	
MAJOR MEP RENOVATION, FINISHES, NO ADDITIONS (\$150/SF)	\$19,250,000
REPLACE SELECTED WINDOWS	\$300,000
REPLACE/RESTORE AUDITORIUM LOBBY & MUSIC AREA ROOF (2013-2014)	\$200,000
CONTRUCTION COSTS	\$19,750,000
SOFT COSTS INCLUDING A/E & CM (25% of CONSTRUCTION COSTS)	\$4,937,500
TOTAL	\$24,687,500
2028- 2029 PROJECT DESCRIPTION	
HIGH SCHOOL (25 YRS SINCE RENOVATION)	
231,110 SF (including DIST ADM)	
MAJOR MEP RENOVATION, FINISHES, NO ADDITIONS (\$175/SF)	\$40,500,000
ADD PUBLIC WATER	\$2,000,000
REPLACE STEPS & RAMP AT DISTRICT ADMINISTRATION	\$75,000
REPLACE/RESTORE MUSIC AREA, AUDITORIUM, STAGE ROOF	\$280,000
ASBESTOS ABATEMENT	\$100,000
CONTRUCTION COSTS	\$42,955,000
SOFT COSTS INCLUDING A/E & CM (25% of CONSTRUCTION COSTS)	\$10,738,750
TOTAL	\$53,693,750
2036- 2037 PROJECT DESCRIPTION	
GHI ELEMENTARY SCHOOL (24 YRS SINCE RENOVATION)	
102,000 SF	
MAJOR MEP RENOVATION, FINISHES, NO ADDITIONS (\$150/SF)	\$15,300,000
ADD PUBLIC WATER & PUBLIC SEWER	\$3,000,000
CONTRUCTION COSTS	\$18,300,000
SOFT COSTS INCLUDING A/E & CM (25% of CONSTRUCTION COSTS)	\$4,575,000
TOTAL	\$22,875,000